

TABLE 31 2007-2008

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
ANDERSON COUNTY	\$82,206	\$6,700	\$390,354	\$112,164	\$198,842	\$0	\$64,385	\$854,651
CLINTON	\$69,770	\$3,300	\$44,608	\$26,064	\$0	\$5,218	\$12,724	\$161,684
OAK RIDGE	\$47,008	\$10,500	\$457,941	\$96,200	\$700	\$1,954	\$19,877	\$634,180
BEDFORD COUNTY	\$63,648	\$958	\$218,299	\$61,030	\$22,911	\$22,332	\$50,797	\$439,975
BENTON COUNTY	\$55,450	\$1,000	\$57,502	\$31,958	\$7,621	\$0	\$13,277	\$166,808
BLED SOE COUNTY	\$64,880	\$5,500	\$67,854	\$24,705	\$4,160	\$4,199	\$26,107	\$197,405
BLOUNT COUNTY	\$55,568	\$0	\$539,333	\$152,718	\$276,965	\$7,500	\$17,301	\$1,049,385
ALCOA	\$66,505	\$0	\$84,713	\$32,079	\$0	\$20,279	\$5,617	\$209,193
MARYVILLE	\$90,171	\$8,000	\$289,118	\$113,153	\$110,751	\$12,383	\$31,154	\$654,730
BRADLEY COUNTY	\$77,711	\$12,600	\$992,482	\$244,424	\$0	\$3,650	\$93,757	\$1,424,624
CLEVELAND	\$80,797	\$0	\$77,003	\$33,869	\$9,906	\$0	\$13,540	\$215,115
CAMPBELL COUNTY	\$76,478	\$5,000	\$301,348	\$96,415	\$1,069	\$590	\$53,172	\$534,072
CANNON COUNTY	\$57,612	\$1,600	\$50,820	\$30,005	\$108	\$5,256	\$20,531	\$165,932
CARROLL COUNTY	\$52,272	\$7,000	\$0	\$10,430	\$0	\$0	\$951	\$70,653
*HOLLOW ROCK-BR	\$3,570	\$0	\$3,200	\$1,131	\$0	\$0	\$3,363	\$11,264
*HUNTINGDON	\$0	\$0	\$965	\$0	\$0	\$0	\$4,238	\$5,203
*MCKENZIE	\$20,934	\$0	\$6,578	\$8,450	\$0	\$0	\$3,470	\$39,432
*S. CARROLL	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
*W. CARROLL	\$13,591	\$0	\$9,838	\$4,639	\$0	\$0	\$7,161	\$35,229
CARTER COUNTY	\$71,012	\$12,400	\$260,706	\$105,018	\$15,376	\$1,855	\$97,208	\$563,575
ELIZABETH TON	\$92,368	\$2,000	\$26,026	\$28,699	\$583	\$0	\$6,949	\$156,625
CHEATHAM COUNTY	\$64,606	\$1,000	\$552,795	\$152,551	\$14,283	\$37,180	\$50,040	\$872,455
CHESTER COUNTY	\$66,956	\$3,000	\$42,000	\$21,676	\$0	\$0	\$8,894	\$142,526
CLAIBORNE COUNTY	\$64,412	\$2,000	\$148,750	\$44,548	\$1,399	\$1,261	\$47,867	\$310,237
CLAY COUNTY	\$27,127	\$1,000	\$70,381	\$13,072	\$28,703	\$4,861	\$7,533	\$152,677
COCKE COUNTY	\$59,104	\$0	\$31,947	\$19,242	\$0	\$0	\$41,974	\$152,267
NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$1,432	\$1,432
COFFEE COUNTY	\$58,468	\$1,000	\$142,063	\$57,244	\$234	\$3,455	\$24,287	\$286,751
MANCHESTER	\$43,449	\$3,000	\$131,612	\$52,242	\$2,009	\$2,206	\$16,149	\$250,667
TULLAHOMA	\$81,126	\$1,000	\$51,862	\$39,286	\$0	\$0	\$2,299	\$175,573
CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$8,165	\$0	\$6,053	\$14,218
ALAMO	\$40,299	\$0	\$0	\$5,551	\$0	\$0	\$0	\$45,850
BELLS	\$5,000	\$0	\$0	\$694	\$0	\$0	\$300	\$5,994
CUMBERLAND COUNTY	\$70,698	\$5,400	\$301,551	\$108,787	\$1,148	\$3,138	\$31,467	\$522,189
DAVIDSON COUNTY	\$210,226	\$14,660	\$4,175,332	\$1,211,704	\$145,758	\$179,243	\$158,642	\$6,095,565
DECATUR COUNTY	\$52,963	\$1,000	\$14,412	\$15,085	\$0	\$0	\$6,122	\$89,582
DEKALB COUNTY	\$60,485	\$5,480	\$194,092	\$47,306	\$10,707	\$1,356	\$15,279	\$334,705

TABLE 31 2007-2008

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
DICKSON COUNTY	\$143,323	\$9,175	\$236,392	\$93,918	\$265	\$0	\$52,005	\$535,078
DYER COUNTY	\$72,483	\$8,328	\$89,196	\$39,427	\$3,278	\$5,000	\$45,388	\$263,100
DYERSBURG	\$69,912	\$1,000	\$53,117	\$29,241	\$0	\$0	\$8,374	\$161,644
FAYETTE COUNTY	\$54,600	\$3,000	\$347,582	\$106,974	\$19,319	\$0	\$17,797	\$549,272
FENTRESS COUNTY	\$66,550	\$5,000	\$118,260	\$40,525	\$0	\$2,378	\$25,451	\$258,164
FRANKLIN COUNTY	\$71,855	\$1,000	\$183,635	\$62,957	\$15,000	\$30,002	\$43,981	\$408,430
GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA
HUMBOLDT	\$43,629	\$1,800	\$90,967	\$17,543	\$0	\$0	\$9,368	\$163,307
*MILAN	\$20,654	\$0	\$28,100	\$12,264	\$0	\$561	\$12,068	\$73,647
*TRENTON	\$45,595	\$1,000	\$5,601	\$9,422	\$23,770	\$0	\$3,897	\$89,285
*BRADFORD	\$32,000	\$0	\$1,000	\$4,445	\$7,627	\$1,094	\$4,000	\$50,166
*GIBSON CO. SPEC.	\$35,033	\$3,500	\$45,694	\$13,731	\$808	\$10,765	\$13,422	\$122,953
GILES COUNTY	\$72,049	\$0	\$146,147	\$34,367	\$2,068	\$28,307	\$31,151	\$314,089
GRAINGER COUNTY	\$65,526	\$3,000	\$15,426	\$16,141	\$103,798	\$33,607	\$47,565	\$285,063
GREENE COUNTY	\$72,480	\$4,273	\$176,644	\$65,949	\$10,691	\$16,607	\$62,124	\$408,768
GREENEVILLE	\$60,829	\$0	\$64,010	\$34,632	\$495	\$195	\$14,457	\$174,618
GRUNDY COUNTY	\$57,059	\$1,000	\$63,708	\$23,004	\$13,352	\$2,301	\$31,292	\$191,716
HAMBLEN COUNTY	\$68,472	\$1,000	\$78,542	\$46,069	\$2,084	\$3,516	\$36,381	\$236,064
HAMILTON COUNTY	\$661,276	\$21,900	\$2,593,879	\$1,001,655	\$55,157	\$47,354	\$181,169	\$4,562,390
HANCOCK COUNTY	\$64,086	\$1,000	\$0	\$14,581	\$0	\$687	\$3,485	\$83,839
HARDEMAN COUNTY	\$30,713	\$7,000	\$554,134	\$127,553	\$18,337	\$0	\$17,626	\$755,363
HARDIN COUNTY	\$56,924	\$2,000	\$204,891	\$64,260	\$22,692	\$3,187	\$23,644	\$377,598
HAWKINS COUNTY	\$127,906	\$6,000	\$266,634	\$91,151	\$26,371	\$59,850	\$98,952	\$676,864
ROGERSVILLE	\$53,667	\$1,000	\$2,000	\$11,626	\$761	\$4,767	\$8,363	\$82,184
HAYWOOD COUNTY	\$65,091	\$3,000	\$106,206	\$44,716	\$0	\$1,530	\$23,490	\$244,033
HENDERSON COUNTY	\$65,190	\$4,000	\$130,432	\$41,830	\$0	\$7,027	\$77,083	\$325,562
LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$7,960	\$7,960
HENRY COUNTY	\$60,756	\$5,000	\$114,920	\$42,977	\$21,435	\$0	\$8,968	\$254,056
*PARIS	\$29,266	\$0	\$0	\$4,049	\$0	\$0	\$3,450	\$36,765
HICKMAN COUNTY	\$64,515	\$0	\$99,630	\$50,587	\$24,875	\$0	\$6,753	\$246,360
HOUSTON COUNTY	\$36,677	\$1,000	\$75,262	\$16,315	\$0	\$2,279	\$3,612	\$135,145
HUMPHREYS COUNTY	\$52,853	\$0	\$37,108	\$21,973	\$0	\$494	\$6,814	\$119,241
JACKSON COUNTY	\$60,809	\$5,000	\$103,075	\$34,746	\$0	\$1,575	\$11,655	\$216,860
JEFFERSON COUNTY	\$74,270	\$5,000	\$421,604	\$167,954	\$54,787	\$0	\$41,190	\$764,805
JOHNSON COUNTY	\$32,986	\$1,000	\$40,090	\$22,247	\$19,468	\$1,138	\$17,052	\$133,981
KNOX COUNTY	\$1,342,360	\$32,368	\$7,167,107	\$2,021,995	\$783,915	\$590,462	\$350,627	\$12,288,834
LAKE COUNTY	\$27,540	\$0	\$8,497	\$9,133	\$0	\$0	\$1,661	\$46,831

TABLE 31 2007-2008

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
LAUDERDALE COUNTY	\$66,006	\$13,000	\$180,238	\$77,963	\$74,007	\$15,738	\$25,222	\$452,174
LAWRENCE COUNTY	\$71,069	\$5,600	\$208,014	\$80,683	\$32,123	\$16,745	\$16,519	\$430,753
LEWIS COUNTY	\$60,215	\$2,500	\$161,608	\$41,431	\$47,410	\$3,461	\$6,878	\$323,503
LINCOLN COUNTY	\$62,360	\$0	\$61,052	\$21,322	\$0	\$77	\$24,012	\$168,823
FAYETTEVILLE	\$35,411	\$500	\$0	\$7,151	\$30	\$9	\$884	\$43,985
LOUDON COUNTY	\$71,040	\$10,000	\$227,289	\$72,880	\$0	\$0	\$24,538	\$405,747
LENOIR CITY	\$30,690	\$0	\$123,827	\$37,806	\$0	\$0	\$9,918	\$202,241
MCMINN COUNTY	\$71,824	\$3,000	\$197,402	\$65,469	\$33,482	\$0	\$62,911	\$434,088
ATHENS	\$41,564	\$1,000	\$17,629	\$12,194	\$27,422	\$2,368	\$12,816	\$114,993
ETOWAH	\$4,404	\$0	\$0	\$612	\$0	\$0	\$3,590	\$8,606
MCNAIRY COUNTY	\$67,139	\$2,000	\$102,483	\$30,291	\$2,000	\$0	\$66,851	\$270,764
MACON COUNTY	\$62,961	\$4,000	\$123,126	\$45,984	\$5,214	\$5,435	\$42,671	\$289,391
MADISON COUNTY	\$75,532	\$1,000	\$304,194	\$81,741	\$112,169	\$36,890	\$38,153	\$649,679
MARION COUNTY	\$62,892	\$5,000	\$290,730	\$78,997	\$2,048	\$34,872	\$43,099	\$517,638
*RICHARD CITY	\$2,500	\$0	\$0	\$347	\$0	\$0	\$2,405	\$5,252
MARSHALL COUNTY	\$62,800	\$2,000	\$168,392	\$82,288	\$1,573	\$6,515	\$20,166	\$343,734
MAURY COUNTY	\$67,040	\$9,727	\$856,643	\$216,139	\$5,733	\$23,101	\$89,524	\$1,267,907
MEIGS COUNTY	\$49,821	\$6,000	\$64,810	\$15,638	\$38,071	\$25,663	\$8,679	\$208,682
MONROE COUNTY	\$70,905	\$5,000	\$195,667	\$86,701	\$46,869	\$0	\$44,168	\$449,310
SWEETWATER	\$23,517	\$0	\$68,524	\$20,820	\$1,109	\$1,021	\$7,436	\$122,427
MONTGOMERY COUNTY	\$84,706	\$22,096	\$1,338,059	\$322,774	\$3,914	\$66,749	\$78,092	\$1,916,390
MOORE COUNTY	\$5,000	\$0	\$4,000	\$1,335	\$0	\$0	\$2,239	\$12,574
MORGAN COUNTY	\$56,711	\$0	\$47,038	\$14,633	\$0	\$0	\$23,103	\$141,485
OBION COUNTY	\$60,531	\$1,000	\$84,758	\$29,737	\$0	\$0	\$32,269	\$208,295
UNION CITY	\$41,395	\$3,320	\$3,000	\$15,179	\$0	\$0	\$3,292	\$66,186
OVERTON COUNTY	\$61,287	\$5,400	\$60,717	\$26,062	\$0	\$0	\$28,100	\$181,566
PERRY COUNTY	\$60,177	\$1,000	\$72,128	\$33,881	\$0	\$1,189	\$11,322	\$179,697
PICKETT COUNTY	\$29,000	\$0	\$0	\$3,819	\$1,200	\$41	\$4,911	\$38,971
POLK COUNTY	\$72,168	\$1,000	\$10,269	\$20,724	\$5,236	\$2,606	\$18,799	\$130,802
PUTNAM COUNTY	\$64,411	\$11,916	\$476,929	\$166,114	\$86,309	\$49,843	\$84,524	\$940,046
RHEA COUNTY	\$53,889	\$5,800	\$117,495	\$53,206	\$23,166	\$2,413	\$14,959	\$270,928
DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$2,453	\$2,453
ROANE COUNTY	\$76,316	\$3,800	\$746,603	\$224,686	\$605	\$12,447	\$38,131	\$1,102,588
ROBERTSON COUNTY	\$148,008	\$5,000	\$688,746	\$216,763	\$2,821	\$7,886	\$39,930	\$1,109,154
RUTHERFORD COUNTY	\$153,801	\$23,296	\$1,495,280	\$447,090	\$25,875	\$90,912	\$156,482	\$2,392,736
MURFREESBORO	\$69,685	\$1,000	\$246,170	\$74,943	\$67,186	\$7,057	\$16,962	\$483,003
SCOTT COUNTY	\$54,349	\$2,000	\$88,285	\$31,983	\$1,232	\$1,154	\$23,467	\$202,470

TABLE 31 2007-2008

SUPPORT SERVICES- INSTRUCTIONAL STAFF SPECIAL EDUCATION	SUPERVISORS/ DIRECTORS SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR SPECIAL EDUCATION
*ONEIDA	\$61,364	\$1,000	\$19,295	\$19,256	\$2,818	\$0	\$7,956	\$111,689
SEQUATCHIE COUNTY	\$59,489	\$2,000	\$130,942	\$52,927	\$25	\$2,494	\$14,075	\$261,952
SEVIER COUNTY	\$155,164	\$14,000	\$120,885	\$68,904	\$0	\$1,330	\$78,741	\$439,024
SHELBY COUNTY	\$686,750	\$8,500	\$5,720,493	\$1,634,678	\$366,524	\$267,460	\$172,868	\$8,857,272
MEMPHIS	\$1,522,384	\$0	\$3,628,633	\$943,517	\$341	\$5,457	\$285,793	\$6,386,125
SMITH COUNTY	\$61,404	\$1,000	\$121,108	\$55,631	\$993	\$7,490	\$32,012	\$279,638
STEWART COUNTY	\$38,135	\$3,000	\$62,559	\$20,036	\$0	\$544	\$1,644	\$125,918
SULLIVAN COUNTY	\$81,250	\$3,000	\$33,954	\$29,662	\$7,363	\$3,836	\$31,929	\$190,994
BRISTOL	\$45,204	\$1,000	\$76,841	\$36,136	\$3,724	\$4,396	\$11,208	\$178,509
KINGSPORT	\$75,977	\$4,000	\$185,238	\$61,171	\$2,679	\$9,507	\$32,608	\$371,180
SUMNER COUNTY	\$437,551	\$16,000	\$1,077,289	\$476,266	\$19,496	\$10,340	\$154,536	\$2,191,478
TIPTON COUNTY	\$149,020	\$2,000	\$0	\$40,004	\$0	\$0	\$37,035	\$228,059
TROUSDALE COUNTY	\$57,211	\$0	\$52,358	\$22,458	\$966	\$148	\$3,495	\$136,636
UNICOI COUNTY	\$61,191	\$1,000	\$52,151	\$29,146	\$0	\$0	\$26,239	\$169,727
UNION COUNTY	\$71,261	\$1,000	\$0	\$16,600	\$0	\$0	\$74,383	\$163,244
VAN BUREN COUNTY	\$26,398	\$2,000	\$53,497	\$12,802	\$0	\$780	\$2,927	\$98,404
WARREN COUNTY	\$68,709	\$12,000	\$296,109	\$83,290	\$545,560	\$11,499	\$93,158	\$1,110,325
WASHINGTON COUNTY	\$77,207	\$5,000	\$351,376	\$93,343	\$29,030	\$59,211	\$60,758	\$675,925
JOHNSON CITY	\$81,635	\$1,000	\$97,129	\$53,397	\$52,678	\$7,368	\$7,381	\$300,588
WAYNE COUNTY	\$61,824	\$8,000	\$132,254	\$39,026	\$6,832	\$45,362	\$39,780	\$333,078
WEAKLEY COUNTY	\$67,335	\$3,000	\$166,772	\$45,158	\$5,626	\$13,720	\$14,615	\$316,226
WHITE COUNTY	\$60,250	\$1,000	\$152,900	\$57,493	\$2,078	\$0	\$7,732	\$281,453
WILLIAMSON COUNTY	\$91,077	\$4,000	\$1,514,870	\$506,741	\$92,764	\$57,410	\$87,447	\$2,354,309
*FRANKLIN	\$71,850	\$5,726	\$290,603	\$81,096	\$0	\$11,823	\$7,188	\$468,286
WILSON COUNTY	\$79,685	\$9,540	\$730,421	\$230,237	\$4,500	\$2,997	\$33,745	\$1,091,125
*LEBANON	\$69,334	\$4,000	\$136,742	\$51,778	\$77,953	\$23,517	\$49,774	\$413,098
GRAND TOTAL	\$12,485,186	\$523,163	\$47,440,498	\$14,962,237	\$3,960,505	\$2,133,480	\$4,814,693	\$86,319,763

*SPECIAL SCHOOL DISTRICT